

# St. John in the Wilderness

## Anglican Church

## Bright's Grove

### **Financial Update**

(December 31, 2025)

\$140,000

## St John in the Wilderness Cumulative Monthly Givings

(Envelopes, PAP, e-transfer)

YTD December 31, 2025

YTD December 31:

**Actual: \$128,631**

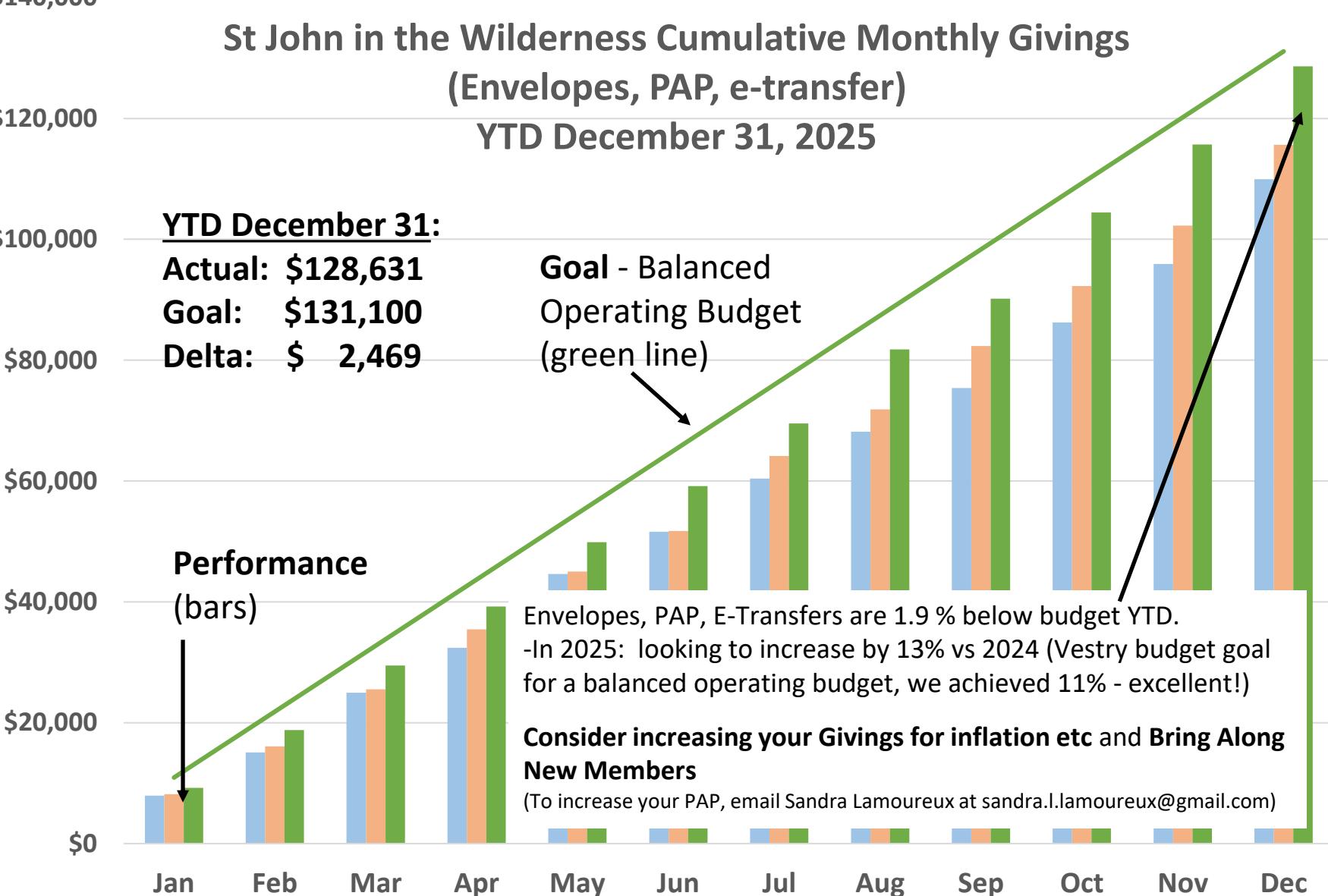
**Goal: \$131,100**

**Delta: \$ 2,469**

**Goal - Balanced**

Operating Budget  
(green line)

**Performance**  
(bars)



Envelopes, PAP, E-Transfers are 1.9 % below budget YTD.

-In 2025: looking to increase by 13% vs 2024 (Vestry budget goal for a balanced operating budget, we achieved 11% - excellent!)

**Consider increasing your Givings for inflation etc and Bring Along New Members**

(To increase your PAP, email Sandra Lamoureux at [sandra.l.lamoureux@gmail.com](mailto:sandra.l.lamoureux@gmail.com))

\$16,000

## St John in the Wilderness Monthly Givings

(Envelopes, PAP, e-transfer)

YTD December 31, 2025

Performance  
(bars)

Goal - balanced  
Operating budget  
(green line)

\$12,928

\$14,000

\$12,000

\$10,000

\$8,000

\$6,000

\$4,000

\$2,000

\$0

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

### Monthly Averages

2023: \$9,162

2024: \$9,638

2025 YTD: \$10,719

GOAL: \$10,925

Delta: \$ 206

Envelopes, PAP, E-Transfers YTD are 1.9 % below budget.

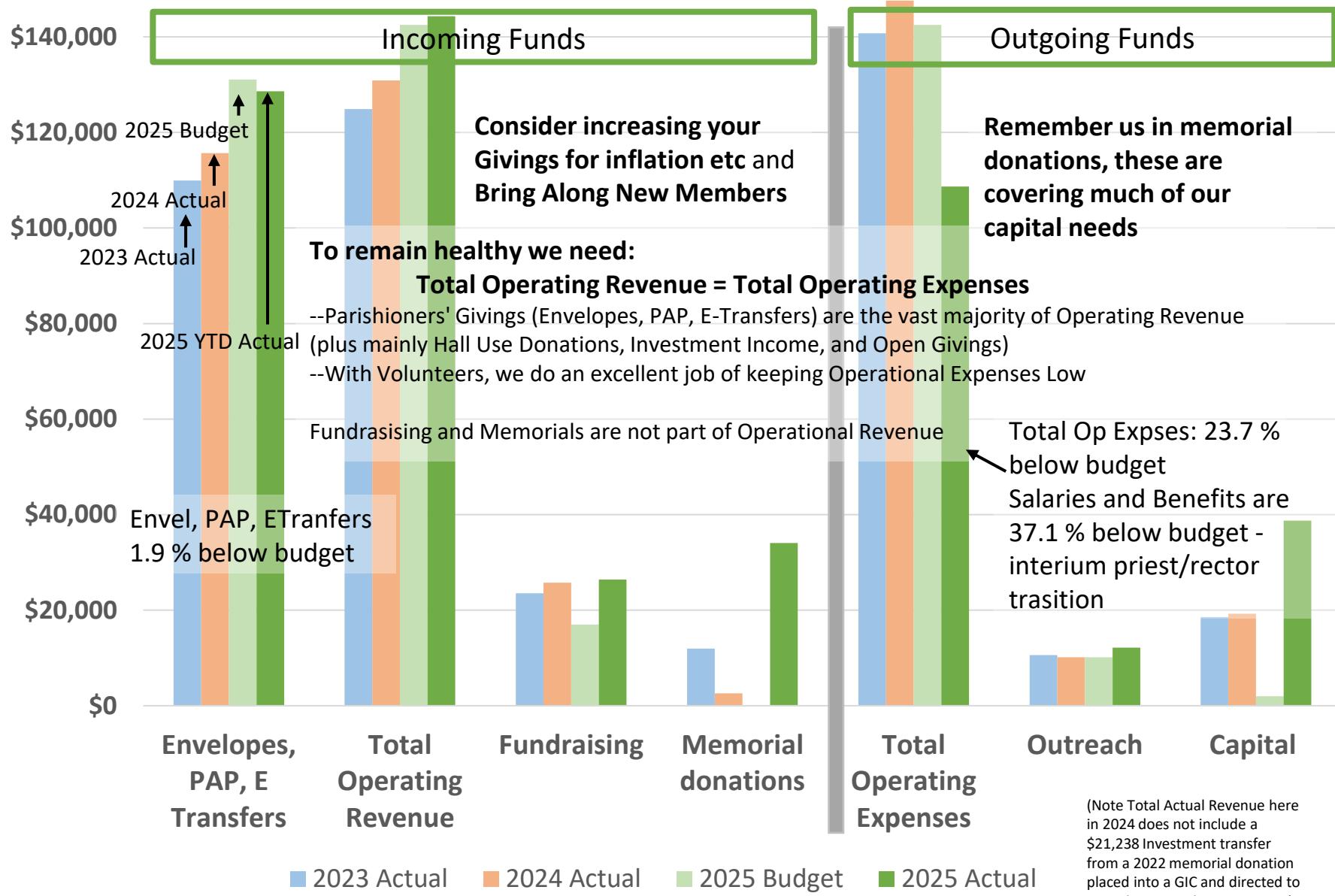
In 2025: looking to increase by 13% vs 2024 (Vestry budget goal for a balanced operating budget; we achieved 11% - excellent!)

**-Consider increasing your Givings for inflation etc and bring along new members**

-(To increase your PAP, email Sandra Lamoureux at [sandra.l.lamoureux@gmail.com](mailto:sandra.l.lamoureux@gmail.com))

2023 2024 2025 Monthly Goal

# St John in the Wilderness Annual Money Flow - YTD Dec 31, 2025



# Regular Givings/Offerings

- **Parishioner Givings YTD:**
  - Envelopes, PAP, E-Transfers YTD are 1.9 % below budget.
    - In 2025: looked to increase by 13% vs 2024
      - Vestry budget goal for a balanced operating budget – we achieved 11%, Excellent!
      - This helps us to be sustainable as we plan for the next 3 to 5 years.
    - In 2026 we are targeting a 2% increase in parishioner givings vs 2025 actual.
- **Everyone can pursue recruitment of new members – we have a great church community.**
- **Consider increasing your givings** for inflation etc.
  - If you give via PAP, email Sandra Lamoureux at:
    - [sandra.l.lamoureux@gmail.com](mailto:sandra.l.lamoureux@gmail.com)
- Some can afford nothing, and we bless you for being part of us. We hope that enough of us can afford and will enable us as a parish to meet this goal.
- **Also: Remember the church in your Wills and direction of Memorial Donations**
  - State specifically: **St. John in the Wilderness Anglican Church in Bright's Grove**

# Thanks, Blessings, Alleluia!