

St. John in the Wilderness

Anglican Church
Bright's Grove

Financial Update

(September 30, 2025)

\$140,000

St John in the Wilderness Cumulative Monthly Givings (Envelopes, PAP, e-transfer)

\$120,000

YTD September 30, 2025

\$100,000

YTD September 30:

Actual: \$90,158

Goal: \$98,325

Delta: \$ 8,167

**Goal - Balanced
Operating Budget
(green line)**

September Envelopes,
PAP, E-transfers our lowest
month YTD in 2025.

\$80,000

**Performance
(bars)**

\$40,000

\$20,000

\$0

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

2023

2024

2025

Monthly Goal

Envelopes, PAP, E-Transfers are 6.2 % below budget YTD.
-In 2025: looking to increase by 13% vs 2024 (Vestry
budget goal for a balanced operating budget)

**Consider increasing your Givings for inflation etc and
Bring Along New Members**

(To increase your PAP, email Sandra Lamoureux at
sandra.l.lamoureux@gmail.com)

Some July givings ended up in
August numbers. Consider the two
months together

September 30, 2025

\$16,000

St John in the Wilderness Monthly Givings

(Envelopes, PAP, e-transfer)

YTD September 30, 2025

Goal - balanced
Operating budget
(green line)

Performance
(bars)

\$12,000

\$10,000

\$8,000

\$6,000

\$4,000

\$2,000

\$0

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Monthly Averages

2023: \$9,162

2024: \$9,638

2025 YTD: \$10,018

GOAL: \$10,925

Delta: \$907

Envelopes, PAP, E-Transfers YTD are 6.2 % below budget.

In 2025: looking to increase by 13% vs 2024 (Vestry budget goal for a balanced operating budget)

-Consider increasing your Givings for inflation etc and bring along new members

-(To increase your PAP, email Sandra Lamoureux at sandra.l.lamoureux@gmail.com)

September Envelopes, PAP, E-transfers were our lowest month YTD for 2025

\$8,730

2023

2024

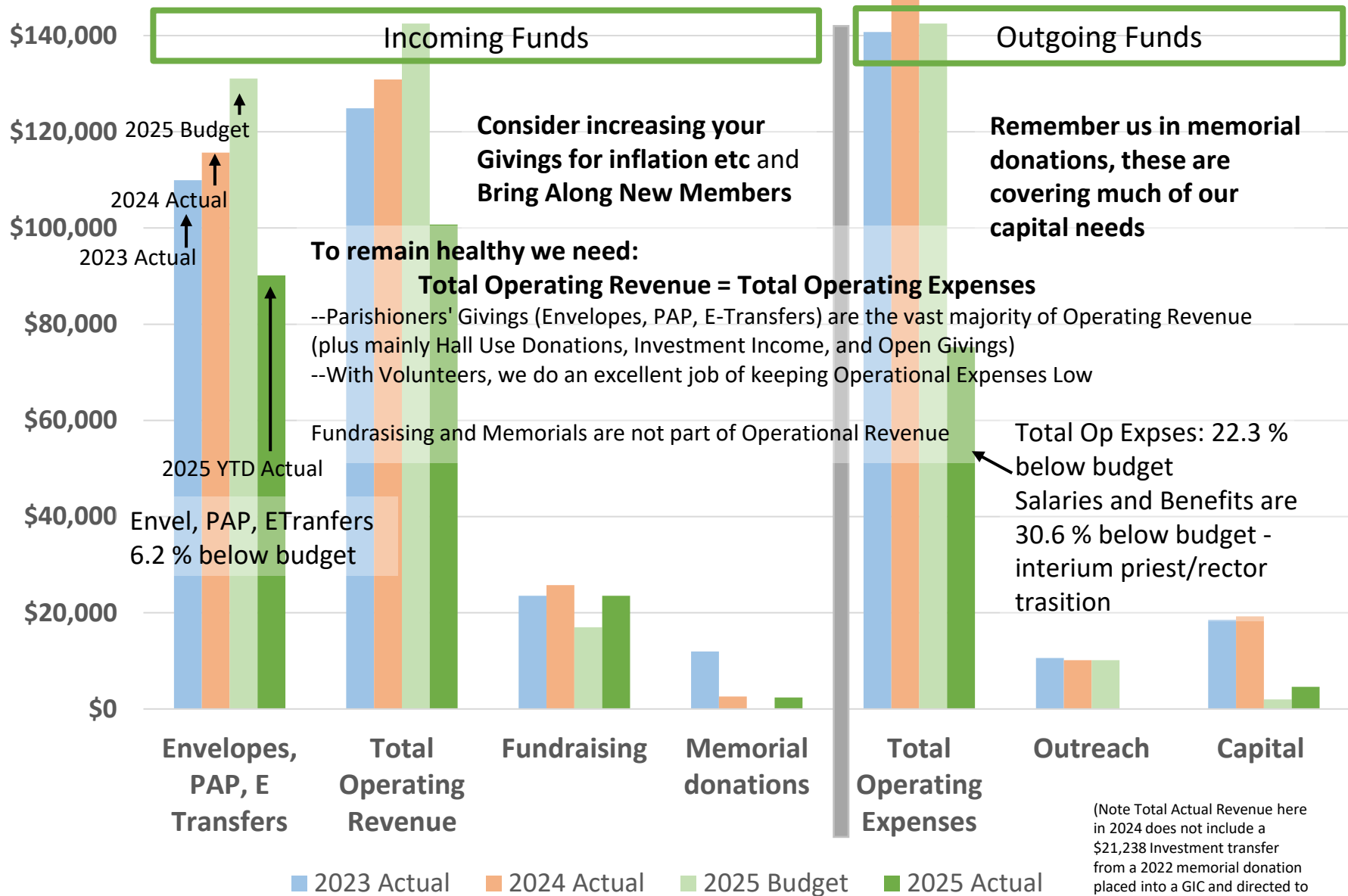
2025

Monthly Goal

Some July givings ended up in August numbers. Consider the two months together

September 30, 2025

St John in the Wilderness Annual Money Flow - YTD Sept 30, 2025



Regular Givings/Offerings

- **Parishioner Givings YTD:**
 - Envelopes, PAP, E-Transfers YTD are 6.2 % below budget.
 - In 2025: looking to increase by 13% vs 2024
 - Vestry budget goal for a balanced operating budget
 - This will enable us to be sustainable as we plan for the next 3 to 5 years.
- **Everyone can pursue recruitment of new members – we have a great church community.**
- **Consider increasing your givings** for inflation etc.
 - If you give via PAP, email Sandra Lamoureux at:
 - sandra.l.lamoureux@gmail.com
- Some can afford nothing, and we bless you for being part us. We hope that enough of us can afford and will enable us as a parish to meet this goal.
- **Also: Remember the church in your Wills and direction of Memorial Donations**
 - State specifically: **St. John in the Wilderness Anglican Church in Bright's Grove**

Thanks, Blessings, Alleluia!