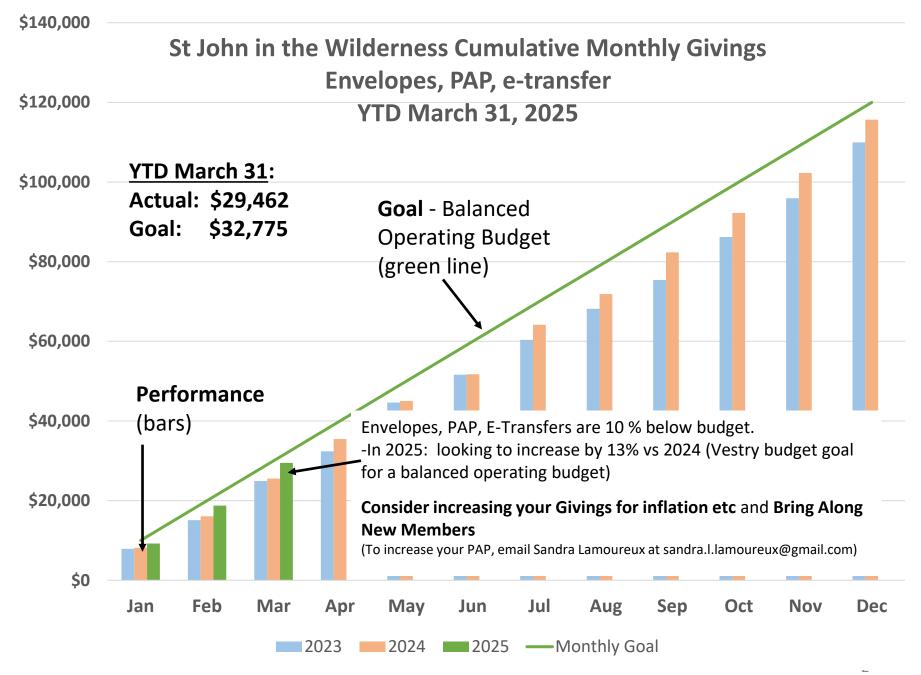
St. John in the Wilderness Anglican Church Bright's Grove

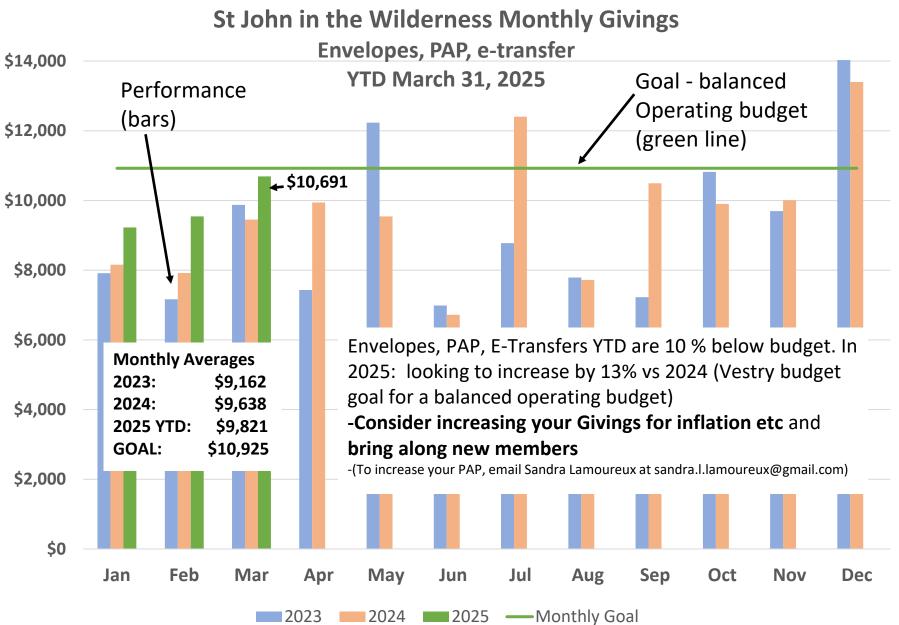
Financial Update

(March 31, 2025)



March 31, 2025





\$140,000 **Outgoing Funds Incoming Funds Consider increasing your** \$120,000 Givings for inflation etc and 2025 Budget **Bring Along New Members** \$100,000²⁰²³ Actual Remember us in memorial donations, these 2022 Actual are covering much of our capital needs \$80,000 To remain healthy we need: **Total Operating Revenue = Total Operating Expenses** --Parishioners' Givings (Envelopes, PAP, E-Transfers) are the vast majority of Operating Revenue \$60,000 (plus mainly Hall Use Donations, Investment Income, and Open Givings) --With Volunteers, we do an excellent job of keeping Operational Expenses Low \$40,000 Fundrasising and Memorials are not part of Operational Revenue \$20,000 2025 YTD Actua **\$0** Envelopes, Total **Fundraising** Memorial Total Outreach Capital PAP, E Operating donations Operating (Note Total Actual Revenue here **Transfers** Revenue **Expenses** in 2024 does not include a \$21,238 Investment transfer from a 2022 memorial donation 2023 Actual 2024 Actual 2025 Budget 2025 Actual placed into a GIC and directed to

St John in the Wilderness Annual Money Flow - YTD Mar 31, 2025

capital memorial items in 2024)

Regular Givings/Offerings

- Parishioner Givings YTD:
 - Envelopes, PAP, E-Transfers YTD are 10 % below budget.
 - In 2025: looking to increase by 13% vs 2024
 - Vestry budget goal for a balanced operating budget
 - This will enable us to be sustainable as we plan for the next 3 to 5 years.
- Everyone can pursue recruitment of new members we have a great church community.
- **Consider increasing your givings** for inflation etc.
 - If you give via PAP, email Sandra Lamoureux at:
 - sandra.l.lamoureux@gmail.com
- Some can afford nothing, and we bless you for being part us. We hope that enough of us can afford and will enable us as a parish to meet this goal.
- Also: Remember the church in your Wills and direction of Memorial Donations
 - State specifically: St. John in the Wilderness Anglican Church in Bright's Grove

Thanks, Blessings, Alleluia!